

Submitted by: Chair of the Assembly at the
Request of the Acting Mayor
Prepared by: Traffic Department
For Reading: April 21, 2009

CLERK'S OFFICE

APPROVED

Date: 5/12/09

ANCHORAGE, ALASKA
AR NO. 2009-108

1 A RESOLUTION APPROPRIATING ONE MILLION FIVE HUNDRED TWELVE
2 THOUSAND DOLLARS (\$1,512,000) IN FEDERAL HIGHWAY SAFETY
3 IMPROVEMENTS PROJECT (HSIP) FUNDS FROM A STATE OF ALASKA
4 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (ADOT&PF)
5 MEMORANDUM OF AGREEMENT WITH THE MUNICIPALITY OF ANCHORAGE
6 (MOA), TO THE MISCELLANEOUS CAPITAL PROJECT/PASS-THRU FUND
7 (409) UNDER THE MUNICIPAL TRAFFIC DEPARTMENT FOR THE
8 ANCHORAGE AREA COUNTDOWN PEDESTRIAN SIGNALS PROJECT
9

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11 THE ANCHORAGE ASSEMBLY RESOLVES:

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13 **Section 1.** That One Million Five Hundred Twelve Thousand Dollars (\$1,512,000) in Federal
14 HSIP Funds from an ADOT&PF Memorandum of Agreement with the MOA is hereby
15 appropriated to the Miscellaneous Capital Project/Pass-Thru Fund (409) under the Municipal
16 Traffic Department for the Anchorage Area Countdown Pedestrian Signals Project.
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18 **Section 2.** This resolution shall be effective immediately upon passage and approval by the
19 Anchorage Municipal Assembly.
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21 PASSED AND APPROVED by the Anchorage Assembly this 12th day of
22 May, 2009.
23

24
25 Debbi Orrander
26 Chair
27

28 ATTEST:

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30 Brian S. Guntz
31
32 Municipal Clerk

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34 Department Appropriation:
35 Traffic Department \$1,512,000
36



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 232-2009

Meeting Date: April 21, 2009

FROM: Acting Mayor

SUBJECT: Assembly Resolution for the Appropriation of One Million Five Hundred Twelve Thousand Dollars (\$1,512,000) in Federal Highway Safety Improvements Project (HSIP) Funds From a State of Alaska Department of Transportation and Public Facilities (ADOT&PF) Memorandum of Agreement with the Municipality of Anchorage (MOA), to the Miscellaneous Capital Project/Pass-Thru Fund (409) Under the Municipal Traffic Department for the Anchorage Area Countdown Pedestrian Signals Project

The Municipality of Anchorage has accepted a grant in the amount of One Million Five Hundred Twelve Thousand Dollars (\$1,512,000) in Federal HSIP funds from the ADOT&PF through a Memorandum of Agreement for the Anchorage Area Countdown Pedestrian Signals Project. This grant reimburses the MOA for in-house labor, materials, equipment, traffic control, and the State of Alaska ICAP needed for the project. Work must be completed by December 31, 2010.

Under this agreement, through in-house construction the MOA will purchase and install countdown pedestrian timers and pedestrian pushbutton signs at approximately 256 signalized pedestrian crossings in Anchorage where they do not currently exist. Countdown pedestrian signal timers have been shown to reduce pedestrian-vehicle crashes as well as bicycle-vehicle crashes where the bicyclist is using the pedestrian pathway or sidewalk. The purpose of the HSIP project is to implement a solution that will help to resolve issues contributing to citywide crashes.

The budget detail is as follows:

<u>Revenues</u>	<u>Account Name</u>	<u>Amount</u>
409-7269-9398	State Grant Revenue-Pass Thru	<u>\$1,512,000</u>
	Total	<u>\$1,512,000</u>

<u>Expenditures</u>	<u>Account Name</u>	<u>Amount</u>
409-7269-3702	Fleet Equip Rental	\$ 123,200
409-7269-3808	Contractual Services Other	123,200
409-7269-3814	Miscellaneous	70,000
409-7269-5603	M&E < \$5000 Except HW & SW	848,000
409-7269-6779	Traffic/Signal Maintenance	317,360
409-7269-6924	St Cap Grant Admin OH	<u>30,240</u>
	Total	<u>\$1,512,000</u>

1 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE APPROPRIATION OF
2 ONE MILLION FIVE HUNDRED TWELVE THOUSAND DOLLARS (\$1,512,000) IN
3 FEDERAL HSIP FUNDS FROM AN ADOT&PF MEMORANDUM OF AGREEMENT
4 WITH THE MOA TO THE MISCELLANEOUS CAPITAL PROJECT/PASS-THRU FUND
5 (409) UNDER THE MUNICIPAL TRAFFIC DEPARTMENT FOR THE ANCHORAGE
6 AREA COUNTDOWN PEDESTRIAN SIGNALS PROJECT.

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8 Prepared by: Lance R. Wilber, Director, Traffic Department
9 Fund Certification: Sharon Weddleton, CFO
10 Total Funds Certified \$1,512,000
11 409-7269-9398-M95T08 BP2009 \$1,512,000
12 (2009 HSIP Funds)
13 Concur: Michael K. Abbott, Municipal Manager
14 Respectfully submitted: Matt Claman, Acting Mayor

Content ID: 007597**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING ONE MILLION FIVE HUNDRED TWELVE THOUSAND DOLLARS (\$1,512,000) IN FEDERAL HIGHWAY SAFETY IMPROVEMENTS PROJECT (HSIP) FUNDS FROM A STATE OF ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC

Title: FACILITIES (ADOT&PF) MEMORANDUM OF AGREEMENT WITH THE MUNICIPALITY OF ANCHORAGE (MOA), TO THE MISCELLANEOUS CAPITAL PROJECT/PASS-THRU FUND (409) UNDER THE MUNICIPAL TRAFFIC DEPARTMENT FOR THE ANCHORAGE AREA COUNTDOWN PEDESTRIAN SIGNALS PROJECT

Author: stewartrm

Initiating Dept: Traffic

Description: Appropriation of Federal HSIP Grant for the Anchorage Area Countdown Pedestrian Signal Project

Keywords: Countdown Pedestrian Signal

Date Prepared: 4/7/09 2:03 PM

Director Name: Lance R. Wilber

Assembly Meeting Date: 4/21/09

Public Hearing Date: 5/12/09

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	4/10/09 3:05 PM	Exit	Joy Maglaqui	Public	007597
MuniMgrCoord_SubWorkflow	4/10/09 3:05 PM	Approve	Joy Maglaqui	Public	007597
MuniManager_SubWorkflow	4/10/09 3:05 PM	Approve	Joy Maglaqui	Public	007597
Finance_SubWorkflow	4/10/09 2:05 PM	Approve	Sharon Weddleton	Public	007597
OMB_SubWorkflow	4/10/09 9:57 AM	Approve	Wanda Phillips	Public	007597
Traffic_SubWorkflow	4/9/09 12:55 PM	Approve	Lance Wilber	Public	007597
FundsAppropWorkflow	4/7/09 2:10 PM	Checkin	Renee Stewart	Public	007597